CREATIVE CASTINGS LIMITED



Regd. Office & Works: 102, G.I.D.C. Estate, Phase - II, Rajkot Road, Dolatpara, JUNAGADH 362 003. (INDIA) Phone: (0285) 2660040, 2660224, 2660254 Fax: 91-285-2661348 E-Mail: info@creative-cast.com





1. STATEMENT OF UNAUDITED STANDALONE RESULTS FOR THE QUARTER AND FIRST NINE MONTHS ENDED 31ST DECEMBER, 2021

(Rs. In Lakhs)

SR.	PARTICULARS	QUARTER ENDED			NINE MONTHS ENDED		(Rs. In Lakh: PREVIOUS YEAR ENDED
NO.		31ST DECEMBER, 2021	30TH SEPTEMBER, 2021	31ST DECEMBER, 2020	31ST DECEMBER, 2021	31ST DECEMBER, 2020	31ST MARCH, 2021
1	Income	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
(a)	Revenue from Operations (Net of GST)	994.18	1,103.89	606.87	3,013.07	2,168.07	2,992.93
(b)	Other Income	27.17	21.84	24.92	62.43	94.95	129.58
	Total Income (a & b)	1,021.35	1,125.73	631.79	3,075.50	2,263.02	3,122.51
2	Expenses						
(a)	Cost of Material Consumed	484.88	371.25	233.72	1,242.21	764.87	1,093.26
(b)	Purchase of Traded Goods	-	-	-	_	-	-
(c)	Other Manufacturing Expenses	328.04	351.43	217.37	996.10	717.87	985.05
(d)	Changes in inventories of finished goods, work-in-progress	(77.98)	85.27	(43.73)	0.19	37.97	13.66
(e)	Excise duty on Sales	-		Me in the	-		-
(f)	Employee benefits expense	124.15	118.95	104.59	356.55	314.17	442.65
(g)	Finance Costs	0.07	0.12	0.21	0.32	0.37	0.68
(h)	Depreciation and Amortisation expense	15.67	15.56	16.41	46.58	48.86	65.69
(i)	Other Expenses	30.73	28.66	43.23	90.30	98.26	132.71
	Total Expenses (a to i)	905.56	971.24	571.80	2,732.25	1,982.37	2,733.70
3	Profit / (Loss) Before Tax (1-2)	115.79	154.49	59.99	343.25	280.65	388.81
4	Tax Expense						
	Current tax	39.12	40.53	17.98	98.14	77.73	102.17
	Prior Year tax	-	-	(2.73)	-	(2.73)	10010-
	Deferred tax	(2.90)	(4.29)	(0.07)	(25.93)	3.56	3.41
	Total Tax Expense	36.22	36.24	15.18	72.21	78.56	105.58
5	Net Profit / (Loss) after tax (3 – 4)	79.57	118.25	44.81	271.04	202.09	283.23
6	Other Comprehensive Income (Net of Tax)						
	Items that will not be reclassified to Statement of Profit and Loss	9.68	10.36	34.33	39.95	62.37	75.02
	b) Income Tax relating to items that will not be reclassified to Statement of Profit and Loss	(2.69)	(2.88)	(9.56)	(11.11)	(17.35)	(20.87)
	c) Items that will be reclassified to Statement of Profit and Loss	-	-	-	-	-	
	Total Other Comprehensive Income (a + b)	6.99	7.48	24.77	28.84	45.02	54.15
7	Total Comprehensive Income (5+6)	86.56	125.73	69.58	299.88	247.11	337.38
	Paid-up Equity Share Capital (Face Value Rs. 10.00)	130.00	130.00	130.00	130.00	130.00	130.00
9	Earnings Per Share (in Rs.)						
1	(a) Basic and Diluted (Not Annualised)	6.12	9.10	3.45	20.85	15.55	21.79

For & on behalf of the Board of CREATIVE CASTINGS LIMITED

Junagadh 29/01/2022

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Dhirubhai H. Dand Chairman

DIN: 00284065



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2. UNAUDITED SEGMENT INFORMATION FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2021
Standalone Segment wise Revenue, Results and Capital Employed for the Quarter and Nine Months ended 31st December, 2021

(Rs. In Lakhs)

SR. NO.	PARTICULARS	QUARTER ENDED 31ST 30TH 31ST			NINE MONTHS ENDED 31ST 31ST		PREVIOUS YEAR ENDED 31ST
		DECEMBER, 2021 UNAUDITED	SEPTEMBER, 2021 UNAUDITED	DECEMBER, 2020 UNAUDITED	DECEMBER, 2021 UNAUDITED	DECEMBER, 2020 UNAUDITED	MARCH, 2021 AUDITED
1	Segment Revenue			O TO TO DITED	OHAODITED	ONAODITED	AUDITED
(a)	Casting	1,010.81	1,121.63	631.78	3,051.23	2,263.02	3,096.75
(b)	Wind Turbine Power Generation	34.67	41.21	33.11	115.49	88.46	120.37
(c)	Unallocated	12.39	2.25	-	24.26	- 00.40	25.21
	Total	1,057.87	1,165.09	664.89	3,190.98	2,351.48	3,242.33
	Less: Inter Segment Revenue	36.52	39.35	33.12	115.49	88.46	119.82
	Net sales/Income from Operations	1,021.35	1,125.74	631.77	3,075.49	2,263.02	3,122.51
2	Segment Results (Profit)(+) / Loss (-) before tax and finance cost from each segment)						
(a)	Casting	78.04	126.21	87.11	242.83	281.02	301.57
(b)	Wind Turbine Power Generation	25.43	26.16	(26.92)	76.48	-	62.71
(c)	Unallocated	12.39	2.25	-	24.26	_	25.21
	Total	115.86	154.62	60.19	343.57	281.02	389.49
	Less:						
(i)	Finance cost	0.07	0.12	0.20	0.32	0.37	0.68
(ii)	Other Un-allocable Expenditure (Net of Income)	-	-	-	2		
	Total Profit / (Loss) Before Tax	115.79	154.50	59.99	343.25	280.65	388.81
3	Segment Assets						
(a)	Casting	2,201.83	2,155.40	1,524.79	2,201.83	1,524.79	1,809.87
(b)	Wind Turbine Power Generation	357.34	355.35	371.14	357.34	371.14	377.33
(c)	Unallocated	1,045.07	1,086.54	1,305.25	1,045.07	1,305.25	1,139.57
	Total Segment Assets	3,604.24	3,597.29	3,201.18	3,604.24	3,201.18	3,326.77
4	Segment Liabilities						
(a)	Casting	477.55	555.88	322.31	477.55	322.31	353.29
(b)	Wind Turbine Power Generation	8.20	9.27	9.10	8.20	9.10	10.06
(c)	Unallocated	77.85	78.06	89.29	77.85	89.29	92.67
	Total Segment Liabilities	563.60	643.21	420.70	563.60	420.70	456.02

For & on behalf of the Board of CREATIVE CASTINGS LIMITED

Junagadh 29/01/2022

> Dhirubhai H. Dand Chairman DIN: 00284065



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3. NOTES:

- The above results have been reviewed by the Audit Committee in its meeting held on January 28, 2022 and Approved by the Board of Directors of the Company at their meeting held on January 29, 2022. The Statutory Auditors of The Company have Carried out 'Limited Review' of the results for the quarter ended on December 31, 2021.
- The Statement has been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015 ("Ind AS") prescribed under Section 133 of the Companies Act, 2013 and other recognised accounting practice and policies to the extent applicable.
- 3. Other Manufacturing Expenses include stores and spares consumed, outward processing charges, power and fuel, packing materials consumed, product development expenses etc.
- 4. The Company has two reportable segments viz. "Castings" and "Wind Turbine Power Generation".
- In accordance with Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulation, 2015, the above unaudited standalone financial results of the company are posted on Company's website and website of stock exchange viz. www.bseindia.com.
- 6. The figures of the previous quarter / nine months period / year to date have been regrouped / re-classified / re-arranged, wherever necessary to correspond with the current period's classification / disclosure / comparable.
- 7. As the out-Break continues to evolve, the Company will continue to closely monitor changes to future economic conditions. Based on the assessment done by the management of the Company, there is no significant / material impact of COVID-19 pandemic on the results for the quarter ended on December 31, 2021.

For & on behalf of the Board of CREATIVE CASTINGS LIMITED

Junagadh 29/01/2022

> Dhirubhai H. Dand Chairman DIN: 00284065

